

BUDGET NARRATIVE

LEA: Pulaski Academy and Central School	FOR TITLE: ARP- Reserve Funds (Summer)
BEDSCODE: 461801040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	<p>The Pulaski Academy and Central School District began an initiative to provide enrichment and intervention programs to students that experienced learning loss due to the COVID-19 Pandemic. The programs established focused on intervention and credit recovery, and enrichment opportunities.</p> <p>Summer School programs were developed to operate 4 days each week in our elementary school building. Teachers and Teaching Assistants provide tutoring services to students in need of improvement.</p> <p>In the elementary school and middle-high school, teachers and teaching assistants are also providing enrichment activities for students 4 days each week.</p> <p>Meals were provided to students through our local County. Pulaski cafeteria staff coordinated the passing out of meals to our students.</p> <p>Our Guidance Teachers and Psychologist worked during the summer to meet with students and to continue to assess the impact of the COVID pandemic to our students</p>
<i>Code 16 Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	Employee benefit costs include social security, NYS TRS and NYS ERS costs for staff included in professional salaries.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	