

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	PULASKI CSD	OSWEGO
Mailing Address:	2 HINMAN ROAD	County
	PULASKI, NY 13142	

Agency Code: 461801040000

Amendment #: 001

Project Number: 5882-21-2360

Contract #:

Contact Person: TERESA WHITE

Tel: (315) 298-5188

E-mail Address: TWHITE@PULASKICSD.ORG

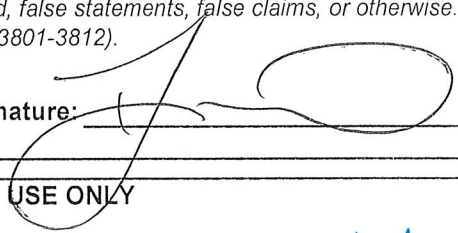
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12-13-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 12/21/22

Finance: 1/11/23^{cc}
Logged

1/12/23
Approved

RECEIVED

15 - Professional Salaries	23/24 Elementary Enrichment (-3 TCH x 3hrs/day x 4 days/wk x 4 wks) + (-5 TCH x 6hrs/day x 1 day/wk x 1 wk) = -174hrs x \$41/hr = (\$7,134)			
	24/25 Elementary Enrichment (-3 TCH x 3hrs/day x 4 days/wk x 4 wks) + (-5 TCH x 6hrs/day x 1 day/wk x 1 wk) = -174hrs x \$43/hr = (\$7,482)			
	23/24 Elementary Intervention (-3 TCH x 3hrs/day x 4 days/wk x 4 wks) + (-6 TCH x 6hrs/day x 1 day/wk x 1 wk) = -180hrs x \$41/hr = (\$7,380)			
	24/25 Elementary Intervention (-3 TCH x 3hrs/day x 4 days/wk x 4 wks) + (-6 TCH x 6hrs/day x 1 day/wk x 1 wk) = -180hrs x \$43/hr = (\$7,740)			
	23/24 MS Enrichment (-1 TCH x 2.5hrs/day x 4 days/wk x 4 wks) + (-3 TCH x 6hrs/day x 1 day/wk x 1 wk) = -58hrs x \$41/hr = (\$2,378)			
	24/25 MS Enrichment (-2 TCHx2.5hrs/day x 4 days/wk x 4 wks) + (-3 TCH x 6hrs/day x 1 day/wk x 1 wk) = -98hrs x \$43/hr = (\$4,214)			
	23/24 HS Enrichment (-1 TCH x 2.5hrs/day x 4 days/wk x 4 wks) + (-2 TCH x 6hrs/day x 1 day/wk x 1 wk) = -52hrs x \$41/hr = (\$2,108)			
	24/25 HS Enrichment (-2 TCH x 2.5hrs/day x 4 days/wk x 4 wks) + (-2 TCH x 6hrs/day x 1 day/wk x 1 wk) = -92hrs x \$43/hr = (\$3,956)			
16 - Support Staff Salaries				
40 - Purchased Services				
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits	TRS (\$2,760) Social Security (\$2,147)			\$4,907
90 - Indirect Cost				
49 - Boces Services	22/23 Summer School program: ~Drivers Ed (13 students x \$825) ~Regents & RCT (27 exams x \$75) ~Summer School (74 classes x \$410.93) ~Summer CTE (9 x \$460)	\$47,299		
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	47,299	(-) \$ 47,299
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 173,226		
	Proposed Amended Total:	\$ 173,226		