

PULASKI ACADEMY & CENTRAL SCHOOLS: 2025-2026 BUDGET NOTICE

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 31,258,000	\$31,258,000	\$30,412,000
Increase/Decrease for the 2025-26 School Year		\$0	(\$846,000)
Percentage Increase/Decrease in Proposed Budget		0 %	(2.7%)
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$7,485,513	\$7,627,737	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$7,485,513	\$7,627,737	\$7,485,513
F. Total Permissible Exclusions	\$40,272	\$95,055	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$7,528,047	\$7,705,588	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$7,445,241	\$7,532,682	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$82,806	\$172,906	
Administrative Component	\$3,768,499	\$3,896,460	\$3,818,460
Program Component	\$21,722,961	\$22,243,989	\$22,041,990
Capital Component	\$5,766,540	\$5,117,551	\$4,551,550

Should the district go to a contingency budget, the district must eliminate non-contingent items from the budget. In a contingent budget, there would be no purchase of new equipment (including buses), unless the purchase was deemed for health and safety reasons. Also eliminated would be new capital expenditures in the general fund, except in emergency situations, non-essential maintenance, and community use for facilities, except where there is no cost to the district. Additionally, certain student supplies and field trips would have to be eliminated. The Board of Education must exercise its best judgment in determining what the minimum expenditures shall be within the limitations imposed by the administration and the contingent budget caps.